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of Resistance and Disease in European Nations

Gantt-Chart - Overview

Month	1	2	3	4	5	6	7	8	9	10	11	12
	Jan 07	Feb 07	Mar 07	Apr 07	May 07	June 07	July 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07
Work												
WP 1	Freiburg/D 1.1			Munich						Freiburg		
WP 2	Freiburg	M 2.1	D 2.1	Munich						Freiburg		M 2.2/D 2.2
WP 3	Freiburg			Munich						Freiburg		
WP 4	Freiburg			Munich		M 4.1/D 4.1				Freiburg		M 4.2/D 4.2
WP 5	Freiburg		M 5.1	Munich		M 5.2			M 5.3	Freiburg/D 5.1		M 5.4/M 5.5
WP 6	Freiburg			Munich						Freiburg		M 6.1/D 6.1
WP 7	Freiburg			Munich					D 7.1	Freiburg		M 7.1
WP 8	Freiburg			Munich						Freiburg		

Month	13	14	15	16	17	18	19	20	21	22	23	24
	Jan 08	Feb 08	Mar 08	Apr 08	May 08	June 08	July 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08
Work												
WP 1		D 1.2		Barcelona						Freiburg		
WP 2				Barcelona						Freiburg		M 2.3/D 2.3
WP 3				Barcelona		M 3.1/D 3.1				Freiburg		
WP 4				Barcelona						Freiburg		M 4.3/D 4.3
WP 5				Barcelona/D 5.2	M 5.6	M 5.7/D 5.3		M 5.8		Freiburg		M 5.9/D 5.4/D 5.5
WP 6				Barcelona						Freiburg	M 6.3	
WP 7				Barcelona		D 7.2		M 7.2		Freiburg		
WP 8			M 8.1	Barcelona		D 8.1				Freiburg		M 8.2

Month	25	26	27	28	29	30	31	32	33	34	35	36	39
	Jan 09	Feb 09	Mar 09	Apr 09	May 09	June 09	July 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Mar 10
Work													
WP 1		D 1.3		Brussels						Freiburg		Luxembourg	D 1.4
WP 2				Brussels						Freiburg		M 2.4/M 2.4/D 2.4/D 2.5	
WP 3				Brussels		M 3.2		M 3.3		Freiburg/D 3.2		Luxembourg	
WP 4				Brussels						Freiburg		Luxembourg	
WP 5				Brussels						Freiburg		Luxembourg	
WP 6				Brussels/M 6.3			M 6.4/D 6.2		M 6.5/D 6.3	Freiburg		Luxembourg	
WP 7			M 7.3/D 7.3	Brussels						Freiburg		Luxembourg	
WP 8			D 8.2	Brussels/M 8.3		D 8.3				Freiburg		Luxembourg	

Gantt – Chart for WP 1,2,3

Month	1	2	3	4	5	6	7	8	9	10	11	12
	Jan 07	Feb 07	Mar 07	Apr 07	May 07	June 07	July 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07
Deliverables												
Deliverable 1.1	D 1.1											
Deliverable 2.1			D 2.1									
Deliverable 2.2												D 2.2
Meetings												
Meeting 1	Freiburg											
Meeting 2				Munich								
Meeting 3										Freiburg		
Milestones												
Milestone 2.1		M 2.1										
Milestone 2.2												M 2.2

- Deliverable 1.1 Functional specification for the relevant tasks (Kick-off Meeting, month 1), minutes of the meeting distributed to all participants
- Deliverable 2.1 Completion and implementation of website, project logo (month 3), mentioned in all publications, hyperlinked with other EU projects (e.g. EARSS,ESAC,IPSE and ESGNI)
- Deliverable 2.2 Completion of BURDEN handbook and annual BURDEN report I (in cooperation with EARSS; month 12), Feedback to participants, EU and regional governing bodies and regulators, scientific community

- Meeting 1 Kick-off meeting, 21/22th January 2007, Freiburg, Germany. Attendees: Coordinating team, EAB, PMG
- Meeting 2 Workshop I, 4/5th April 2007 Munich, Germany: Resistance situation and reimbursement policies in participating European countries. Compliance report on BURDEN ICU and BURDEN hospitals. Attendees: Coordinating team, EAB, PMG
- Meeting 3 Annual Plenary Meeting I, 15/16th October 2007, Freiburg, Germany. Attendees: Coordinating Team, EAB, PMG

- Milestone 2.1 BURDEN project logo, BURDEN web site approved (month 2)
- Milestone 2.2 BURDEN annual report I, Handbook approved by EAB (month 12)



**Coordinating Team at UKF-IEMHE:
Universitätsklinikum Freiburg, Institute of
Environmental Medicine and Hospital
Epidemiology, Freiburg, Germany**

- Workpackage 1
- Workpackage 2
- Workpackage 3

WP 1: Project Coordination

- control the project development with respect to the schedule of deliverables (internal and external)
- continuously review and assess project achievements
- adapt planning to unforeseen events in the work plan
- ensure the overall quality of the outputs of activities
- promote complementary medical, scientific and technological activities
- deal with contractual matters

Deliverables for WP 1

Regular feedback to the participants of the analytical study

- D 1.1 Functional specification for the relevant tasks (Kick-off Meeting, Month 1); minutes
- D 1.2 1st Technical and Financial Interim Report to DG Sanco (Month 14)
- D 1.3 2nd Technical and Financial Interim Report to DG Sanco (Month 26)
- D 1.4 Final Technical and Financial Report to DG Sanco (Month 39)



WP 2: Dissemination of results

Project logo: to be used together with the EU logo in all documents and publications relating to BURDEN

Website: major dissemination tool accessible by the public, scientific community and project partners and collaborators

- information about BURDEN's concept, objectives and outcomes
- reports, links to scientific publications, handbook
- deliverables and milestones
- a secure collaborative workspace accessible only by the partners (project management tool)



WP 2: Dissemination of results

Handbook: specified description of work

Feedback: 3-monthly feedback to participants and annual BURDEN report

Publications: Scientific publications in conferences and in journals

Conferences: press conferences and conventions

Deliverables for WP 2

- D 2.1 Completion and implementation of website, project logo (month 3)
- D 2.2 Completion of BURDEN handbook and annual BURDEN report I (month 12)
- D 2.3 Completion of annual BURDEN report II (month 24)
- D 2.4 Completion of annual BURDEN report III (month 36)
- D 2.5 Dissemination of project results (website, scientific publication, press conference, presentation to European parliament (month 36))

WP 3: Evaluation of the project

Evaluation of the success of the project in 5 steps:

Step 1: Definition of the project work

Step 2: Development of success indicators and their measures

Step 3: Collection of the evaluation data

Step 4: Interpretation of the data

Step 5: Utilisation of the project results and of what has been learned to help future planning

Deliverables for WP 3

- D.3.1 Development of a questionnaire and distribution to different stakeholders i.e. participating hospitals, DG SANCO and EU politicians (month 18)

- D 3.2 Project evaluation report to DG SANCO (month 34)



Questions
or
Comments?



It's time for lunch!

Guten Appetit!